

2009-2010 General Fund Budget Preparation Calendar

(Dates are subject to change.)

June

- June 1, 2009 Final Budget Report Distribution to Departments
- June 8-12, 2009 Budget Roundtable
The roundtable will include information about Budget Reports, various forms, and the Pay Rate Change/Budget Cycle.
- June 19, 2009 Budget Adjustment Forms due to Budget Services

July

- July 6, 2009 Pay Rate Change/Budget Cycle – Systems Opens at 9am
- July 16, 2009 Regents Meeting
- July 20, 2009 Pay Rate Change/Budget Cycle – System Closes at 4pm
- July 27, 2009 Final Reports distributed to departments

August

- August 7, 2009 Spreadsheets submitted to HR for upload to Ann Arbor