

Annual Budget Schedule

September/October

State budget request is prepared, reviewed by the Chancellor, Senior Officers, and Deans and submitted to the Regents for approval.

November

Meet with Faculty and Staff Senates to discuss priorities.

December/Mid-January

Units, departments, and Faculty and Staff Senates prepare budget requests.

Mid-January/February

Each Senior Officer reviews requests with department heads and prepares summary for discussion at Senior Officers/Deans meetings. Faculty and Staff Senates provide input on campus priorities.

March/April

The Chancellor, Senior Officers, and Deans discuss and prioritize requests. Meet with Faculty and Staff Senates to discuss priorities.

May

Meet with Faculty and Staff Senates to further discuss priorities.

June

The Chancellor, Senior Officers, and Deans finalize budget. Budget decisions shared with Faculty and Staff Senates.

July

Budget presented to Regents for approval. Salary program and budget implemented.

August

Budget Book finalized.

September

Summary of Budget Book provided to Regents.